

**BUGETUL GENERAL AL UNITATEI ADMINISTRATIV-TERITORIALE
PE ANUL 2023 SI ESTIMARI PENTRU ANII 2023-2025**

BUCUREL 2023

| DENUMIREA PROIECTORIILOR | Cod rand | BUCUREL 2023 | | | | | | | | | | | | |
|---------------------------------------|-------------|---------------|---------------------------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------|-----------|-----------------------------------|---------------------------|
| | | Buget 2023 | Bugetul anului 2023 partea de venituri proprii | Bugetul anului 2023 partea de cheltuieli proprii | Bugetul anului 2023 partea de cheltuieli compartate | Bugetul anului 2023 partea de venituri compartate | Bugetul anului 2023 partea de cheltuieli compartate | Bugetul anului 2023 partea de cheltuieli compartate | Bugetul anului 2023 partea de cheltuieli compartate | Bugetul anului 2023 partea de cheltuieli compartate | Bugetul anului 2023 partea de cheltuieli compartate | Total | Transferuri anuale (anului) | Total Buget general |
| A | 0 | | | | | | | | | | | | | |
| VENITURI TOTALE (BUCUREL-2023) | 11 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 | 140000000 |
| | 12 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 13 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 | 40000000 |
| | 14 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 15 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 16 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 17 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 18 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 19 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 20 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 21 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 22 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 23 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 24 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 25 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 26 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 27 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 28 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 29 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 30 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |
| | 31 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 | 100000000 |

| DESCRIȚIUNEA MĂSUROARE | Cod stat | Bugetul total | Bugetul veni public-finanțat prin alte surse venituri procedi | Bugetul veni public-finanțat prin alte surse venituri procedi din venituri din venituri din venituri din venituri din | Bugetul incasate venituri procedi din veniturile din veniturile din veniturile din veniturile | Bugetul venituri procedi din veniturile din veniturile din veniturile din veniturile | Total | Transferuri inter bugete (pe cont) | Total buget general |
|---------------------------|-------------|------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------|---------------------------------------------|---------------------------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | 1 | | | | | | | | |
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| | 100 | | | | | | | | |

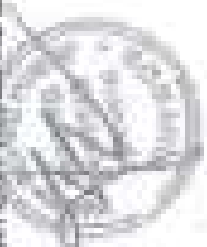
| DESCRIȚIA INDICATORILOR | Cod rural | Bugetul total | Bugetul nivel național sau public-finanțat partea din social proiect | Bugetul nivel regional sau public-finanțat partea din regional social proiect | Bugetul impunitiv surse externe si interne | Bugetul teritoriale externe naționale | Total | Transferul din buget de stat | Total buget general |
|----------------------------------|--------------|------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------|----------|---------------------------------------|---------------------------|
| A | B | C | D | E | F | G | H | I | J |
| Finanțarea proiectelor | 1 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 2 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 3 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 4 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 5 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 6 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 7 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 8 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 9 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 10 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 11 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 12 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 13 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 14 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 15 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 16 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 17 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 18 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 19 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 20 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 21 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 22 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 23 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 24 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 25 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 26 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 27 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 28 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 29 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 30 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 31 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 32 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 33 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 34 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 35 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 36 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 37 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 38 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 39 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 40 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 41 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 42 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 43 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 44 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 45 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 46 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 47 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 48 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 49 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |
| Total în baza prezentei proiecte | 50 | 1.000,00 | | | | | 1.000,00 | | 1.000,00 |

| Item | Code | Budget | Budget for | Budget for | Budget for | Budget for | Budget for | Total | Transfer | Time |
|---------|------|--------|-------------|-------------|-------------|-------------|-------------|--------|------------|--------|
| | | total | sub-program | sub-program | sub-program | sub-program | sub-program | | (for cost) | budget |
| | | | program | program | program | program | program | | | period |
| | | | total | total | total | total | total | | | |
| COSTS | 1 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 2 | 50000 | 50000 | | | | | 50000 | | 50000 |
| | 3 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 4 | 100000 | 100000 | | | | | 100000 | | 100000 |
| REVENUE | 1 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 2 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 3 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 4 | 100000 | 100000 | | | | | 100000 | | 100000 |
| TOTAL | 1 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 2 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 3 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 4 | 100000 | 100000 | | | | | 100000 | | 100000 |
| TOTAL | 1 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 2 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 3 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 4 | 100000 | 100000 | | | | | 100000 | | 100000 |
| TOTAL | 1 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 2 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 3 | 100000 | 100000 | | | | | 100000 | | 100000 |
| | 4 | 100000 | 100000 | | | | | 100000 | | 100000 |

| DEBITORIA INDICATORIUM | Code | Budget total | Budget not substantiated income in previous period in current period | Budget not substantiated income in current period | Budget income in current period | Budget income in previous period | Suppl for other income | Type | Transfer from budget (as stated) | Total budget income |
|---------------------------|------|--------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------|------|-------------------------------------------|---------------------------|
| A | | | | | | | | | | |
| ... | | 10000 | | | | | | | | 10000 |
| ... | | 20000 | | | | | | | | 20000 |
| ... | | 30000 | | | | | | | | 30000 |
| ... | | 40000 | | | | | | | | 40000 |
| ... | | 50000 | | | | | | | | 50000 |
| ... | | 60000 | | | | | | | | 60000 |
| ... | | 70000 | | | | | | | | 70000 |
| ... | | 80000 | | | | | | | | 80000 |
| ... | | 90000 | | | | | | | | 90000 |
| ... | | 100000 | | | | | | | | 100000 |
| ... | | 110000 | | | | | | | | 110000 |
| ... | | 120000 | | | | | | | | 120000 |
| ... | | 130000 | | | | | | | | 130000 |
| ... | | 140000 | | | | | | | | 140000 |
| ... | | 150000 | | | | | | | | 150000 |
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| ... | | 190000 | | | | | | | | 190000 |
| ... | | 200000 | | | | | | | | 200000 |
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| ... | | 1000000 | | | | | | | | 1000000 |

| DEZEMBRIEA REGISTRORILOR | Cod stat | Bugetul total | Bugetul pe servicii prestate prezent | Bugetul pe servicii prestate viitoare | Bugetul pe servicii prestate prezent si viitoare | Bugetul pe servicii prestate prezent si viitoare si interese | Bugetul pe servicii prestate prezent si viitoare si interese si interese | Bugetul pe servicii prestate prezent si viitoare si interese si interese | Total buget general |
|-----------------------------|-------------|------------------|--------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|---------------------------|
| | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | 2 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 3 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 4 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 5 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 6 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 7 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 8 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 9 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 10 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 11 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 12 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 13 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 14 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 15 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 16 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 17 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 18 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 19 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 20 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 21 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 22 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 23 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 24 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 25 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 26 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 27 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 29 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 30 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 31 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 32 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 33 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 34 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 35 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 36 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 37 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 38 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 41 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 42 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 43 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 44 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 45 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 46 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 47 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 48 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 49 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 50 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 51 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 52 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 53 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 54 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 63 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 64 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 66 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 71 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 72 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 73 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 74 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 75 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 76 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 81 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
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| | 83 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 84 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 85 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 86 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 87 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 88 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 89 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 90 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 91 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 92 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 93 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 94 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 95 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 96 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 97 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 98 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 99 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |
| | 100 | 1.500.00 | 1.500.00 | | | | | | 1.500.00 |

ORDONATORUL PRINCIPAL DE CREDITE



1) datele bugetului de venituri si cheltuieli
2) datele bugetului de venituri si cheltuieli
3) la data incheierii de conturi de buget de venituri si cheltuieli

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE
PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2024**

- (10) lei -

| Denumirea indicatorilor | Cod indicator | PROIECTIILE ANUALE TOTALE | PRIMELE TRIMESTRIALE | | | | ANUAL | | | | | |
|-------------------------|---------------|---------------------------|----------------------|----------|-----------|----------|-------|------|------|------|--|--|
| | | | 2022 | | 2023 | | 2022 | | 2023 | | | |
| | | | Trim. I | Trim. II | Trim. III | Trim. IV | 2022 | 2023 | 2022 | 2023 | | |
| VENITURI VENTURI | | | | | | | | | | | | |
| 1000 | | | | | | | | | | | | |
| 1001 | | | | | | | | | | | | |
| 1002 | | | | | | | | | | | | |
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| 1048 | | | | | | | | | | | | |
| 1049 | | | | | | | | | | | | |
| 1050 | | | | | | | | | | | | |

| Descrierea indicatorilor | Cod indicator | PREVISION ANUALE TOTAL | PROIECTION TRANSFERIBILA | | | 2004 | 2003 | 2004 | 2003 |
|---------------------------------------------------------------------------------------|---------------|------------------------|--------------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| | | | Trim. I | Trim. II | Trim. III | | | | |
| | | | Trim. I | Trim. II | Trim. III | | | | |
| Alte impozite si taxe | 18.03.03 | 1.332 | 1.000 | | | 1.000 | 1.000 | 1.000 | 1.000 |
| G. VENITURI NEFINANCIABILE (sume din 18.01-18.05) | 18.03 | 2096,46 | 1571,66 | 128,06 | 130,06 | 1300,06 | 1300,06 | 1300,06 | 1300,06 |
| 24. IMPREZENTII DIN PREZENTATIUNI (sume din 24.02-24.03) | 24.11 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| Valoarea din prezentatiuni | 24.01 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| 24.01.01 - 24.01.01.01 - 24.01.01.01.01 | 24.01.01 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| Valoarea din prezentatiuni a beneficiarilor finali | 24.02.02.02 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| CE. VALOAREA DE BAZA ALE SI REPARATIILE (sume din 24.02-24.04) | 24.12 | 100,00 | 100,00 | | | 100,00 | 100,00 | 100,00 | 100,00 |
| Valoarea din prezentatiuni de baza a activelor | 24.01.01 | 100,00 | 100,00 | | | 100,00 | 100,00 | 100,00 | 100,00 |
| 24.01.01.01 - 24.01.01.01.01 - 24.01.01.01.01.01 | 24.01.01.01 | 100,00 | 100,00 | | | 100,00 | 100,00 | 100,00 | 100,00 |
| Valoarea din prezentatiuni de baza | 24.01.01.01 | 100,00 | 100,00 | | | 100,00 | 100,00 | 100,00 | 100,00 |
| Alte venituri din prezentatiuni | 24.02 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| Alte venituri din prezentatiuni | 24.02.01 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| 24.02.01.01 - 24.02.01.01.01 - 24.02.01.01.01.01 | 24.02.01.01 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| Valoarea din prezentatiuni de baza | 24.02.01.01 | 113,06 | 110,06 | | | 110,06 | 110,06 | 110,06 | 110,06 |
| Totale veneturile din prezentatiuni | 24.03 | 336,12 | 320,12 | | | 320,12 | 320,12 | 320,12 | 320,12 |
| F. Venituri din activitate de servicii si activitate de activitate de servicii | 26.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| 26.01.01 - 26.01.01.01 - 26.01.01.01.01 - 26.01.01.01.01.01 | 26.01.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| 26.01.01.01 - 26.01.01.01.01 - 26.01.01.01.01.01 | 26.01.01.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| G. Venituri din activitate de activitate de servicii | 26.02 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| 26.02.01 - 26.02.01.01 - 26.02.01.01.01 - 26.02.01.01.01.01 | 26.02.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| 26.02.01.01 - 26.02.01.01.01 - 26.02.01.01.01.01 | 26.02.01.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| H. Venituri din activitate de activitate de servicii | 26.03 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| 26.03.01 - 26.03.01.01 - 26.03.01.01.01 - 26.03.01.01.01.01 | 26.03.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| 26.03.01.01 - 26.03.01.01.01 - 26.03.01.01.01.01 | 26.03.01.01 | 300,00 | 300,00 | | | 300,00 | 300,00 | 300,00 | 300,00 |
| Totale veneturile din activitate de servicii | 26.04 | 900,00 | 900,00 | | | 900,00 | 900,00 | 900,00 | 900,00 |
| I. Venituri din activitate de activitate de servicii | 27.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.01.01 - 27.01.01.01 - 27.01.01.01.01 - 27.01.01.01.01.01 | 27.01.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.01.01.01 - 27.01.01.01.01 - 27.01.01.01.01.01 | 27.01.01.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| J. Venituri din activitate de activitate de servicii | 27.02 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.02.01 - 27.02.01.01 - 27.02.01.01.01 - 27.02.01.01.01.01 | 27.02.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.02.01.01 - 27.02.01.01.01 - 27.02.01.01.01.01 | 27.02.01.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| K. Venituri din activitate de activitate de servicii | 27.03 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.03.01 - 27.03.01.01 - 27.03.01.01.01 - 27.03.01.01.01.01 | 27.03.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.03.01.01 - 27.03.01.01.01 - 27.03.01.01.01.01 | 27.03.01.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| L. Venituri din activitate de activitate de servicii | 27.04 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.04.01 - 27.04.01.01 - 27.04.01.01.01 - 27.04.01.01.01.01 | 27.04.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| 27.04.01.01 - 27.04.01.01.01 - 27.04.01.01.01.01 | 27.04.01.01 | 400,00 | 400,00 | | | 400,00 | 400,00 | 400,00 | 400,00 |
| Totale veneturile din activitate de servicii | 27.05 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| M. Venituri din activitate de activitate de servicii | 27.06 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| 27.06.01 - 27.06.01.01 - 27.06.01.01.01 - 27.06.01.01.01.01 | 27.06.01 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| 27.06.01.01 - 27.06.01.01.01 - 27.06.01.01.01.01 | 27.06.01.01 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| N. Venituri din activitate de activitate de servicii | 27.07 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| 27.07.01 - 27.07.01.01 - 27.07.01.01.01 - 27.07.01.01.01.01 | 27.07.01 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| 27.07.01.01 - 27.07.01.01.01 - 27.07.01.01.01.01 | 27.07.01.01 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| O. Venituri din activitate de activitate de servicii | 27.08 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| 27.08.01 - 27.08.01.01 - 27.08.01.01.01 - 27.08.01.01.01.01 | 27.08.01 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| 27.08.01.01 - 27.08.01.01.01 - 27.08.01.01.01.01 | 27.08.01.01 | 1600,00 | 1600,00 | | | 1600,00 | 1600,00 | 1600,00 | 1600,00 |
| Totale veneturile din activitate de servicii | 27.09 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| P. Venituri din activitate de activitate de servicii | 27.10 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| 27.10.01 - 27.10.01.01 - 27.10.01.01.01 - 27.10.01.01.01.01 | 27.10.01 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| 27.10.01.01 - 27.10.01.01.01 - 27.10.01.01.01.01 | 27.10.01.01 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| Q. Venituri din activitate de activitate de servicii | 27.11 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| 27.11.01 - 27.11.01.01 - 27.11.01.01.01 - 27.11.01.01.01.01 | 27.11.01 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| 27.11.01.01 - 27.11.01.01.01 - 27.11.01.01.01.01 | 27.11.01.01 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| R. Venituri din activitate de activitate de servicii | 27.12 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| 27.12.01 - 27.12.01.01 - 27.12.01.01.01 - 27.12.01.01.01.01 | 27.12.01 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| 27.12.01.01 - 27.12.01.01.01 - 27.12.01.01.01.01 | 27.12.01.01 | 6400,00 | 6400,00 | | | 6400,00 | 6400,00 | 6400,00 | 6400,00 |
| Totale veneturile din activitate de servicii | 27.13 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| Totale veneturile din activitate de servicii | 27.14 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.14.01 - 27.14.01.01 - 27.14.01.01.01 - 27.14.01.01.01.01 | 27.14.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.14.01.01 - 27.14.01.01.01 - 27.14.01.01.01.01 | 27.14.01.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| Totale veneturile din activitate de servicii | 27.15 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.15.01 - 27.15.01.01 - 27.15.01.01.01 - 27.15.01.01.01.01 | 27.15.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.15.01.01 - 27.15.01.01.01 - 27.15.01.01.01.01 | 27.15.01.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| Totale veneturile din activitate de servicii | 27.16 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.16.01 - 27.16.01.01 - 27.16.01.01.01 - 27.16.01.01.01.01 | 27.16.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.16.01.01 - 27.16.01.01.01 - 27.16.01.01.01.01 | 27.16.01.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| Totale veneturile din activitate de servicii | 27.17 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.17.01 - 27.17.01.01 - 27.17.01.01.01 - 27.17.01.01.01.01 | 27.17.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |
| 27.17.01.01 - 27.17.01.01.01 - 27.17.01.01.01.01 | 27.17.01.01 | 25600,00 | 25600,00 | | | 25600,00 | 25600,00 | 25600,00 | 25600,00 |

| Commodity Indicator | Code Indicator | PROVIDER ANNUALE TOTAL | PREVIOUS TRANSFERABLE | | | | 2023 | 2024 | 2025 |
|---------------------|----------------|------------------------|-----------------------|--------|--------|--------|-------|-------|------|
| | | | Yrs. 1 | Yrs. 2 | Yrs. 3 | Yrs. 4 | | | |
| | | | | | | | | | |
| Production | 01-01-01-01 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-02 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-03 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-04 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-05 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-06 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-07 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-08 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-09 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-10 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-11 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-12 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-13 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-14 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-15 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-16 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-17 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-18 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-19 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-20 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-21 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-22 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-23 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-24 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-25 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-26 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-27 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-28 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-29 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-30 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-31 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-32 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-33 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-34 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-35 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-36 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-37 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-38 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-39 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-40 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-41 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-42 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-43 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-44 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-45 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-46 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-47 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-48 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-49 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |
| Production | 01-01-01-50 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | |

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| Demandes indicatives | Code indicatif | PREVISIONS ANNUALES TOTAL | PREVISIONS TRIMESTRIELLES | | | | 2023 | 2024 | 2024 |
|----------------------|----------------|---------------------------|---------------------------|----------|-----------|----------|---------|---------|------|
| | | | T03.1 | T03.2 | T03.3 | T03.4 | | | |
| | | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Indicatif 001 | 01.14 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 002 | 01.21 | 1110.00 | 277.50 | 277.50 | 277.50 | 277.50 | 1110.00 | 1110.00 | |
| Indicatif 003 | 01.22 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 004 | 01.23 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 005 | 01.24 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 006 | 01.25 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 007 | 01.26 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 008 | 01.27 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 009 | 01.28 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 010 | 01.29 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 011 | 01.30 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 012 | 01.31 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 013 | 01.32 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 014 | 01.33 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 015 | 01.34 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 016 | 01.35 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 017 | 01.36 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 018 | 01.37 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 019 | 01.38 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 020 | 01.39 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 021 | 01.40 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 022 | 01.41 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 023 | 01.42 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 024 | 01.43 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 025 | 01.44 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 026 | 01.45 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 027 | 01.46 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 028 | 01.47 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 029 | 01.48 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 030 | 01.49 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |
| Indicatif 031 | 01.50 | 4000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 4000.00 | 4000.00 | |

| Denominata Indicator | Cod Indicator | Anul 2018 | | | | Anul 2019 | | | |
|-----------------------------------------------------------------------------|---------------|------------------------|----------|-----------|----------|------------------------|----------|-----------|----------------|
| | | PREVENIRI TRIMESTRIALE | | | | PREVENIRI TRIMESTRIALE | | | |
| | | Trim. I | Trim. II | Trim. III | Trim. IV | Trim. I | Trim. II | Trim. III | Trim. IV |
| Suma veniturilor realizate în cadrul perioadei 01.01.2018-31.03.2018 | 01-03-2018 | 1647,00 | | | | 1647,00 | | | |
| Suma veniturilor realizate în cadrul perioadei 01.04.2018-30.06.2018 | 02-06-2018 | 1647,00 | | | | 1647,00 | | | 3294,00 |
| Suma veniturilor realizate în cadrul perioadei 01.07.2018-30.09.2018 | 03-09-2018 | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.10.2018-31.12.2018 | 04-12-2018 | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.01.2018-31.12.2018 | | 1647,00 | | | | 1647,00 | | | 3294,00 |
| Suma veniturilor realizate în cadrul perioadei 01.01.2019-31.03.2019 | 01-03-2019 | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.04.2019-30.06.2019 | 02-06-2019 | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.07.2019-30.09.2019 | 03-09-2019 | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.10.2019-31.12.2019 | 04-12-2019 | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.01.2019-31.12.2019 | | | | | | | | | |
| Suma veniturilor realizate în cadrul perioadei 01.01.2018-31.12.2019 | | 1647,00 | | | | 1647,00 | | | 3294,00 |

| Descrierea Indicatorilor | Cod Indicator | PREVEDERI ANUALE TOTALE | PROVEDERI TRIMESTRIALE | | | | Total | |
|-------------------------------------------------------|---------------|-------------------------|------------------------|--------|----------|--------|-------|------|
| | | | Tria. I | | Tria. II | | 2022 | 2023 |
| | | | 1001.1 | 1001.2 | 1001.3 | 1001.4 | 2022 | 2023 |
| Bunuri publice în serv. publică prestată în anul 2022 | 1001.01.01 | 62220.00 | 62220.00 | | | | | |
| Bunuri publice în serv. publică prestată în anul 2023 | 1001.01.02 | 175.00 | 175.00 | | | | | |
| Total | | 62395.00 | 62395.00 | | | | | |
| Industria | | | | | | | | |
| Industria | | | | | | | | |
| Fondul de rezervă (FR) - 2022 | 1001.02.01 | 15000.00 | 15000.00 | | | | | |
| Fondul de rezervă (FR) - 2023 | 1001.02.02 | 15000.00 | 15000.00 | | | | | |
| Bunuri publice în serv. publică prestată în anul 2022 | 1001.03.01 | 15000.00 | 15000.00 | | | | | |
| Bunuri publice în serv. publică prestată în anul 2023 | 1001.03.02 | 15000.00 | 15000.00 | | | | | |
| Fondul de rezervă (FR) - 2022 | 1001.04.01 | 15000.00 | 15000.00 | | | | | |
| Fondul de rezervă (FR) - 2023 | 1001.04.02 | 15000.00 | 15000.00 | | | | | |
| Total | | 60000.00 | 60000.00 | | | | | |

1) Serviciile de serv. publică prestată în anul 2022 și 2023 sunt realizate prin activitatea de serv. publică prestată în anul 2022 și 2023.

2) Definiția de bunuri publice în serv. publică prestată în anul 2022 și 2023.

3) Bunuri publice în serv. publică prestată în anul 2022 și 2023.

ORDONANȚA GENERALĂ DE CREDIT



**BUGETUL LOCAL DETALIAT LA CHELTUIELI
 PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2023 ȘI ESTIMĂRI PENTRU ANII 2023-2024**

Legea nr. 117/2017

| Denumirea Indicatorilor | Cod Indicator | Buget 2023 | | | | Estimări | | | |
|-----------------------------|---------------|------------------|-------------|---------------|--------------|--------------|---------------|----------------|---------------|
| | | PREVEDERI ANUALE | | | | | | | |
| | | TOTAL | de executie | de investitie | de finantare | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
| 1. Cheltuieli curente | 4000 | 840000 | 840000 | 0 | 0 | 210000 | 210000 | 210000 | 210000 |
| 1.01. Salarii | 4001 | 790000 | 790000 | 0 | 0 | 197500 | 197500 | 197500 | 197500 |
| 1.02. Alte servicii | 4002 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.03. Servicii de utilitate | 4003 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.04. Alte servicii | 4004 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.05. Alte servicii | 4005 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.06. Alte servicii | 4006 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.07. Alte servicii | 4007 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.08. Alte servicii | 4008 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.09. Alte servicii | 4009 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.10. Alte servicii | 4010 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.11. Alte servicii | 4011 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.12. Alte servicii | 4012 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.13. Alte servicii | 4013 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.14. Alte servicii | 4014 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.15. Alte servicii | 4015 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.16. Alte servicii | 4016 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.17. Alte servicii | 4017 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.18. Alte servicii | 4018 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.19. Alte servicii | 4019 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.20. Alte servicii | 4020 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.21. Alte servicii | 4021 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.22. Alte servicii | 4022 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.23. Alte servicii | 4023 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.24. Alte servicii | 4024 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.25. Alte servicii | 4025 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.26. Alte servicii | 4026 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.27. Alte servicii | 4027 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.28. Alte servicii | 4028 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.29. Alte servicii | 4029 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.30. Alte servicii | 4030 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.31. Alte servicii | 4031 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.32. Alte servicii | 4032 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.33. Alte servicii | 4033 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.34. Alte servicii | 4034 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.35. Alte servicii | 4035 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.36. Alte servicii | 4036 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.37. Alte servicii | 4037 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.38. Alte servicii | 4038 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.39. Alte servicii | 4039 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.40. Alte servicii | 4040 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.41. Alte servicii | 4041 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.42. Alte servicii | 4042 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.43. Alte servicii | 4043 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.44. Alte servicii | 4044 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.45. Alte servicii | 4045 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.46. Alte servicii | 4046 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.47. Alte servicii | 4047 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.48. Alte servicii | 4048 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.49. Alte servicii | 4049 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.50. Alte servicii | 4050 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.51. Alte servicii | 4051 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.52. Alte servicii | 4052 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.53. Alte servicii | 4053 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.54. Alte servicii | 4054 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.55. Alte servicii | 4055 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.56. Alte servicii | 4056 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.57. Alte servicii | 4057 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.58. Alte servicii | 4058 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.59. Alte servicii | 4059 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.60. Alte servicii | 4060 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.61. Alte servicii | 4061 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.62. Alte servicii | 4062 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.63. Alte servicii | 4063 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.64. Alte servicii | 4064 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.65. Alte servicii | 4065 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.66. Alte servicii | 4066 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.67. Alte servicii | 4067 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.68. Alte servicii | 4068 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.69. Alte servicii | 4069 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.70. Alte servicii | 4070 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.71. Alte servicii | 4071 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.72. Alte servicii | 4072 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.73. Alte servicii | 4073 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.74. Alte servicii | 4074 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.75. Alte servicii | 4075 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.76. Alte servicii | 4076 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.77. Alte servicii | 4077 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.78. Alte servicii | 4078 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.79. Alte servicii | 4079 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.80. Alte servicii | 4080 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.81. Alte servicii | 4081 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.82. Alte servicii | 4082 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.83. Alte servicii | 4083 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.84. Alte servicii | 4084 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.85. Alte servicii | 4085 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.86. Alte servicii | 4086 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.87. Alte servicii | 4087 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.88. Alte servicii | 4088 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.89. Alte servicii | 4089 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.90. Alte servicii | 4090 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.91. Alte servicii | 4091 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.92. Alte servicii | 4092 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.93. Alte servicii | 4093 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.94. Alte servicii | 4094 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.95. Alte servicii | 4095 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.96. Alte servicii | 4096 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.97. Alte servicii | 4097 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.98. Alte servicii | 4098 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.99. Alte servicii | 4099 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |
| 1.100. Alte servicii | 4100 | 50000 | 50000 | 0 | 0 | 12500 | 12500 | 12500 | 12500 |

| Demamata Indikatoren | Code Indikator | PRESYSDER ANJALJE | | | | | PREYSDER INSTRUMENTALE | | | | Estimasi | | | |
|----------------------------------------------------------|----------------|-------------------|--------------------------------------------------------------|-------------|--------------|-------------|------------------------|-------------|--------------|-------------|----------|--------|--------|--------|
| | | TOTAL | Triwulan I | Triwulan II | Triwulan III | Triwulan IV | Triwulan I | Triwulan II | Triwulan III | Triwulan IV | 2023 | 2024 | 2025 | |
| | | | per sesranta kegiatan sosial dengan peserta program | | | | | | | | | | | |
| Persepsi masyarakat tentang kualitas pelayanan kesehatan | 0101 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0102 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0103 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0104 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0105 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0106 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0107 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0108 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0109 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0110 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0111 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0112 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0113 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0114 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0115 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0116 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0117 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0118 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0119 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |
| Kelembutan pelayanan kesehatan | 0120 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 | 800000 |

| Dzarrimna Identification | Cod Indicator | Supul 2023 | | | | | | Estimate | | | |
|--------------------------|---------------|--------------------|----------------------------------------------------------------|-----------------------|------------------|-------------------|------------------|----------|------|------|--|
| | | PREY-COORN ANUALLE | | PREY-DEER THUMBERNALS | | | | 2023 | 2024 | 2025 | |
| | | TOTAL | 6-2023 credit negative with negative positive credits | Trimestral I | Trimestral II | Trimestral III | Trimestral IV | | | | |
| 2023-2024 | | | | | | | | | | | |
| ... (repeated rows) ... | | | | | | | | | | | |

| Descriptive Indicator | Cod Indicator | Supra Anni | | | | | | Bilancio | | |
|-----------------------|---------------|--------------------|-------------|--------------|-------------------------|--------------|--------|----------|------|------|
| | | PREVISIONI ANNUALE | | | PREVISIONI TRIMESTRIALE | | | 2020 | 2021 | 2022 |
| | | TOTALE | Trimestro I | Trimestro II | Trimestro III | Trimestro IV | TOTALE | | | |
| Trimestro I | | | | | | | | | | |
| Trimestro II | | | | | | | | | | |
| Trimestro III | | | | | | | | | | |
| Trimestro IV | | | | | | | | | | |
| TOTALE | | | | | | | | | | |
| Trimestro I | | | | | | | | | | |
| Trimestro II | | | | | | | | | | |
| Trimestro III | | | | | | | | | | |
| Trimestro IV | | | | | | | | | | |
| TOTALE | | | | | | | | | | |
| Trimestro I | | | | | | | | | | |
| Trimestro II | | | | | | | | | | |
| Trimestro III | | | | | | | | | | |
| Trimestro IV | | | | | | | | | | |
| TOTALE | | | | | | | | | | |

Presupposto 2021-2022 - 15/04
 Spese di gestione ordinaria e straordinaria

| Description Indicative | Code Indicator | PREVISIONS ANNUALES | | | | PREVISIONS TRIMESTRIALES | | | | Budget | | | | |
|---------------------------|-------------------|---------------------|-------------|--------------|---------------|--------------------------|-------|-------|-------|--------|-------|-------|-------|-------|
| | | TOTAL | Trimestre I | Trimestre II | Trimestre III | Trimestre IV | 2022 | 2023 | 2024 | 2025 | | | | |
| | | | | | | | | | | 2025 | 2026 | | | |
| Indicatif | | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |
| ... | | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL | | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 | 10000 |

1) Process in which the individual
receives the information and
then responds to it in a way that
is consistent with the information.

ORGANIZATIONAL PRINCIPAL OF CREDITS



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2022 SI ESTIMARI PENTRU ANII 2023 - 2025

nr. 101/2024

| Denumirea indicatorilor | Cm Indicator | Anul 2022 | | | | Estimari | | |
|-----------------------------------------------|------------------|------------------------|----------|-----------|----------|----------|--------|--------|
| | | PREVEDERI TRIMESTRIALE | | | | 2023 | 2024 | 2025 |
| | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL | INDICATOR | | | | | | | |
| 1. VENITURI PROPRII (art. 11-14) (11-14) | 00-01 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 2. VENITURI PROPRII (art. 15-21) (15-21) | 00-02 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 3. VENITURI PROPRII (art. 22-24) (22-24) | 00-03 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 4. VENITURI PROPRII (art. 25-27) (25-27) | 00-04 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 5. VENITURI PROPRII (art. 28-30) (28-30) | 00-05 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 6. VENITURI PROPRII (art. 31-33) (31-33) | 00-06 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 7. VENITURI PROPRII (art. 34-36) (34-36) | 00-07 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 8. VENITURI PROPRII (art. 37-39) (37-39) | 00-08 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 9. VENITURI PROPRII (art. 40-42) (40-42) | 00-09 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 10. VENITURI PROPRII (art. 43-45) (43-45) | 00-10 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 11. VENITURI PROPRII (art. 46-48) (46-48) | 00-11 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 12. VENITURI PROPRII (art. 49-51) (49-51) | 00-12 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 13. VENITURI PROPRII (art. 52-54) (52-54) | 00-13 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 14. VENITURI PROPRII (art. 55-57) (55-57) | 00-14 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 15. VENITURI PROPRII (art. 58-60) (58-60) | 00-15 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 16. VENITURI PROPRII (art. 61-63) (61-63) | 00-16 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 17. VENITURI PROPRII (art. 64-66) (64-66) | 00-17 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 18. VENITURI PROPRII (art. 67-69) (67-69) | 00-18 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 19. VENITURI PROPRII (art. 70-72) (70-72) | 00-19 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 20. VENITURI PROPRII (art. 73-75) (73-75) | 00-20 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 21. VENITURI PROPRII (art. 76-78) (76-78) | 00-21 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 22. VENITURI PROPRII (art. 79-81) (79-81) | 00-22 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 23. VENITURI PROPRII (art. 82-84) (82-84) | 00-23 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 24. VENITURI PROPRII (art. 85-87) (85-87) | 00-24 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 25. VENITURI PROPRII (art. 88-90) (88-90) | 00-25 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 26. VENITURI PROPRII (art. 91-93) (91-93) | 00-26 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 27. VENITURI PROPRII (art. 94-96) (94-96) | 00-27 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 28. VENITURI PROPRII (art. 97-99) (97-99) | 00-28 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 29. VENITURI PROPRII (art. 100-102) (100-102) | 00-29 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 30. VENITURI PROPRII (art. 103-105) (103-105) | 00-30 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 31. VENITURI PROPRII (art. 106-108) (106-108) | 00-31 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 32. VENITURI PROPRII (art. 109-111) (109-111) | 00-32 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 33. VENITURI PROPRII (art. 112-114) (112-114) | 00-33 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 34. VENITURI PROPRII (art. 115-117) (115-117) | 00-34 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 35. VENITURI PROPRII (art. 118-120) (118-120) | 00-35 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 36. VENITURI PROPRII (art. 121-123) (121-123) | 00-36 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 37. VENITURI PROPRII (art. 124-126) (124-126) | 00-37 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 38. VENITURI PROPRII (art. 127-129) (127-129) | 00-38 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 39. VENITURI PROPRII (art. 130-132) (130-132) | 00-39 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 40. VENITURI PROPRII (art. 133-135) (133-135) | 00-40 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 41. VENITURI PROPRII (art. 136-138) (136-138) | 00-41 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 42. VENITURI PROPRII (art. 139-141) (139-141) | 00-42 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 43. VENITURI PROPRII (art. 142-144) (142-144) | 00-43 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 44. VENITURI PROPRII (art. 145-147) (145-147) | 00-44 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 45. VENITURI PROPRII (art. 148-150) (148-150) | 00-45 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 46. VENITURI PROPRII (art. 151-153) (151-153) | 00-46 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 47. VENITURI PROPRII (art. 154-156) (154-156) | 00-47 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 48. VENITURI PROPRII (art. 157-159) (157-159) | 00-48 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 49. VENITURI PROPRII (art. 160-162) (160-162) | 00-49 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 50. VENITURI PROPRII (art. 163-165) (163-165) | 00-50 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 51. VENITURI PROPRII (art. 166-168) (166-168) | 00-51 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 52. VENITURI PROPRII (art. 169-171) (169-171) | 00-52 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 53. VENITURI PROPRII (art. 172-174) (172-174) | 00-53 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 54. VENITURI PROPRII (art. 175-177) (175-177) | 00-54 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 55. VENITURI PROPRII (art. 178-180) (178-180) | 00-55 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 56. VENITURI PROPRII (art. 181-183) (181-183) | 00-56 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 57. VENITURI PROPRII (art. 184-186) (184-186) | 00-57 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 58. VENITURI PROPRII (art. 187-189) (187-189) | 00-58 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 59. VENITURI PROPRII (art. 190-192) (190-192) | 00-59 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 60. VENITURI PROPRII (art. 193-195) (193-195) | 00-60 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 61. VENITURI PROPRII (art. 196-198) (196-198) | 00-61 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 62. VENITURI PROPRII (art. 199-201) (199-201) | 00-62 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 63. VENITURI PROPRII (art. 202-204) (202-204) | 00-63 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 64. VENITURI PROPRII (art. 205-207) (205-207) | 00-64 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 65. VENITURI PROPRII (art. 208-210) (208-210) | 00-65 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 66. VENITURI PROPRII (art. 211-213) (211-213) | 00-66 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 67. VENITURI PROPRII (art. 214-216) (214-216) | 00-67 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 68. VENITURI PROPRII (art. 217-219) (217-219) | 00-68 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 69. VENITURI PROPRII (art. 220-222) (220-222) | 00-69 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 70. VENITURI PROPRII (art. 223-225) (223-225) | 00-70 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 71. VENITURI PROPRII (art. 226-228) (226-228) | 00-71 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 72. VENITURI PROPRII (art. 229-231) (229-231) | 00-72 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 73. VENITURI PROPRII (art. 232-234) (232-234) | 00-73 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 74. VENITURI PROPRII (art. 235-237) (235-237) | 00-74 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 75. VENITURI PROPRII (art. 238-240) (238-240) | 00-75 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 76. VENITURI PROPRII (art. 241-243) (241-243) | 00-76 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 77. VENITURI PROPRII (art. 244-246) (244-246) | 00-77 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 78. VENITURI PROPRII (art. 247-249) (247-249) | 00-78 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 79. VENITURI PROPRII (art. 250-252) (250-252) | 00-79 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 80. VENITURI PROPRII (art. 253-255) (253-255) | 00-80 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 81. VENITURI PROPRII (art. 256-258) (256-258) | 00-81 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 82. VENITURI PROPRII (art. 259-261) (259-261) | 00-82 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 83. VENITURI PROPRII (art. 262-264) (262-264) | 00-83 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 84. VENITURI PROPRII (art. 265-267) (265-267) | 00-84 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 85. VENITURI PROPRII (art. 268-270) (268-270) | 00-85 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 86. VENITURI PROPRII (art. 271-273) (271-273) | 00-86 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 | 100000 |
| 87. VENITURI PROPRII (art. 274-276) (274-276) | | | | | | | | |

**BUGETUL CREDITELOR INTERNE
 PE ANUL 2023 ȘI ESTIMARI PENTRU ANII 2024 - 2025**

| Categoriile indicatorilor | Cod indicator | 2023 (11) | | | | Estimate | | |
|---------------------------------------------------------------------------------------------------|------------------|---------------------------|----------|-----------|----------|----------|------|------|
| | | PREVEDERI ANUALE TOTAL | | | | 2023 | 2024 | 2025 |
| | | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| SUMA DE PRIMITIVE - TOTAL | 0000 | 140000 | 140000 | 140000 | 140000 | | | |
| DE OPERAȚIUNI FINANCIARE (cod 01.01) | 01.01 | 140000 | 140000 | 140000 | 140000 | | | |
| de operațiuni financiare (cod 01.01.01) | 01.01.01 | 140000 | 140000 | 140000 | 140000 | | | |
| Suma estimate anuale pentru anul 2023: 140000 lei 2024: 140000 lei 2025: 140000 lei | 01.01.01 | 140000 | 140000 | 140000 | 140000 | | | |
| Suma estimate structurale pentru anul 2023: 140000 lei 2024: 140000 lei 2025: 140000 lei | 01.01.01 | 140000 | 140000 | 140000 | 140000 | | | |

ORDONATOR PRINCIPAL DE CREDITE



